

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	627	402.35	1	5,909.62	6.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	656.52	0.0%
LI Subtotal	0	0.00	0	627	402.35	1	6,566.14	
LI % of Total	0.0%	0.0%	0.0%	0.6%	0.9%	1.6%	10.3%	
Residential New Construction	0	0.00	0	0	0.00	0	8,872.60	0.0%
Energy Star Lighting	1,824	40.00	3	20,174	1,124.30	26	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,317	225.00	3	0.00	0.0%
Residential Conservation Service	4,095	921.34	4	15,186	8,251.37	24	28,357.95	29.1%
Res Subtotal	5,919	961.34	7	36,677	9,600.67	53	37,230.55	
Res % of Total	100.0%	72.9%	87.5%	34.0%	22.0%	82.8%	58.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	357.50	1	19,778	5,476.35	7	20,179.38	27.1%
C&I Govt Small	0	0.00	0	50,775	28,189.15	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	357.50	1	70,553	33,665.50	10	20,179.38	
C&I % of Total	0.0%	27.1%	12.5%	65.4%	77.1%	15.6%	31.5%	
Report Total	5,919	1,318.84	8	107,857	43,668.52	64	63,976.07	
Budget Comparison					14,130.07		63,976.07	22.1%